

TRA SOCIAL ACTIVITIES 1st April 2017 – 31st March 2018

TRA GRANT:

GENERAL EXPENSES:

Stationery & printing	£181.19
Refreshments for TRA meetings	£56.40
Bike lockers – lock removal & locks	£131.40
Gardener fees	£240.00
Garden costs	£90.07
TRA hall maintenance & insurance	£274.67
Childcare	£22.00
Gift to cleaner	£25.00
Flowers & biscuits for Manager	£8.28

EVENTS:

1. Kids Spring film event 6 May 2017 6– 8.30pm

‘Belleville Rendezvous’ animation film and pizzas in TRA room.

- Event was discussed and agreed between myself and Lucy Wright.
- Estate-wide posters advertised the event 2 weeks before.
- 15 people attended.
- Costs: DVD, Pizzas

£36.18

2. Summer Garden Party 24 June 2017 12-4pm

- Event was discussed and agreed between myself and Lucy Wright.
- I worked with BOST volunteer to create a garden quiz for the children
- Posters estate-wise 2 weeks before.
- Soft drinks and cakes. Wheelbarrow races. Crafts.
- 25 people attended
- Costs: Plants for quiz prizes , Tea & Cakes & soft drinks

£87.23

TOTAL SPEND

£1,154.42

OTHER VOLUNTARY ACTIVITIES:

SGTO meetings

Attended by Ela Conwell on 3rd Wednesday of each month were supported by herself

EXTERNAL GRANTS:

1. JSI (Joint Security Initiative) grant Mawdley courtyard

To address the poor state of Mawdley courtyard, I applied for and received a £1K Joint Security Initiative grant from Southwark Council.

- I sent notices through all residents doors of asking for their ideas and responses re courtyard improvements.
- I engaged a local landscape architect and we drew up a plan
- I hosted a barbecue / consultation event in the courtyard where residents and shops were invited to drop by and add their views on how to develop the courtyard
- I worked with Deborah to develop the plan and costings incorporating the feedback.

Costs:

Stationery, food / drink	£62.40
Landscape architect consultancy fee	£700.00
Total	£762.40

This led to a major bid for £27K, which was rejected

- I arranged follow-up meetings with Nils Battye for discussion and advice. I described the needs expressed – mainly for greening and safer playing. He suggested I apply for £5k instead, for a small project.

2. CGS (Cleaner Greener Safer) grant _____ **Mawdley Kids Club**

The small bid was successful. As a result of the consultation & listening, the bid was to address the needs of the courtyard residents, particularly the growing number of children. It was to generate greater respect for the courtyard through a gardening and craft project, while also addressing the need for a safer play surface.

In a further meeting with Nils the grant was designated for:

- Resurfacing – making a safer place to run on in far end of the courtyard
- Creating planters – making 10 planters from recycled art crates (acquired free of charge.) - drilling, varnishing, filling with blocks, stones and soil, I worked with consultancy and assistance on the day from Maria a BOST volunteer (free of charge)
- Creating Mosaics – for each child to name and ‘own’ and care for their own planter
- Local Playworker – with professional assistance from Jason Brown (Jusplay)
- Painting – materials to cover costs of painting wood and metalwork at back of shops (with their agreement.)

I put notices through doors and on noticeboards to advertise two half day events. Parents could leave their children and food and drink was provided.

The results are:

- 10 beautiful decorated planters.
- The children learnt about plants and how to look after them. They have watering cans and are looking after their individual planters.
- They have also enjoyed playing on the new tarmac surface.
- Small scale painting work improving the look of the back of the shops (ongoing –with some residents offering to help.)
- **Most importantly, community cohesion, as a result of engagement with and respecting children, in turn they show a greater respect for their environment.**

Costs:

Hobart paving ...tarmac £3500

Plants and delivery £500

George of Into services, soil gravel labour extras £1000

Fees (Southwark council) £1700

Total

£6700